

2021 1st Quarter Report

DEERFIELD TOWNSHIP



Administration

- The Township is performing a comprehensive review of all “policies” that we currently have in place. Each Department is pulling their respective policies and placing them into one large database. We will be reviewing, updating, and adjusting all policies as needed; on an annual basis.
- The Township is performing an inventory of all assets of \$250 or greater, across all departments.
- A pre-trial hearing was held for the public nuisance issues at the Bestway Inn.
- Performed environmental assessment work at Carter Park, as identified by the future roadway improvement project on King Ave.
- The Township had new filtration units installed in our public meeting room, fire stations, and service department.
- Worked with Mason Municipal Court and the Sheriff’s Office on the noise ordinance enforcement issues, to ensure that there is a best practice in place for actual enforcement of that ordinance.
- Finalized Motor Vehicle License Fee adjustment, which will be utilized to allow for maintenance and expansion of pathways and sidewalks throughout the community.



Safety

Training

January -	CPR	FG SOG/2020 Incident Rev	Confined Space
February -	ACLS	Blue Card Update	Haz-Mat Decon
March -	Pharmacology	Engine Ops (T)	Rope I

We are continuing with our monthly training regimen as we have done in the past. This year we are taking on several new endeavors. We have coordinated a joint BERT refresher for our BERT trained personnel. This is a collaborative effort with our surrounding departments to concentrate on joint training and ensuring equipment interoperability. We will be concentrating on five disciplines: Structural Collapse, Swift Water, Ropes, Confined Space, and Trench.

We also are participating in joint quarterly fire trainings with our eastern mutual-aid companies. Beginning in April we will be holding joint trainings at the joint training tower in Loveland. These trainings will cover current issues we are experiencing on incidents beginning with search.

We have also processed 23 external training requests thus far for 2021. Lastly, we are finishing up the 2020 BERT class for three of our employees hosted through the WCCC.

We conducted a two week recruit class for our six new FT hires. We covered DTFR specific operations ranging from administration to fire ground tactics. Since the new FT hires all had previous FT experience, this was just a refresher to bring them in-line with our department's expectations and operations.



Human Resources

New Hires

7 Full Time FF-Medics

- Kyle Frankenfield
- Brian Welshans
- Ryan Haines
- Christopher Kilgus
- Justin Bell
- Christopher Adkins
- Jesse Campbell

1 Full Time Service Crew Member

- Gage Pettit



Human Resources

Resignations

The following part time Fire Fighters resigned in the 1st quarter

- Owen Schneider – FF/EMT – 1/24/21
- Even Peul – FF/Medic - 2/5/21
- Anderson Abney –FF/EMT - 2/24/21

The following Full Time Fire Fighters resigned in the 1st quarter

- Kyle Frankenfield – FF/Medic 3/16/21

Workers Comp

- 1 new claim
 - Knee injury
 - Injured on location during fire

Human Resources Projects

- Total Compensation Statements
- Virgin Pulse Wellness



Service Department

Quarter #1 milestones for the Service Department are detailed below.

Parks

- Commenced monthly mowing and weed removal operations at all township parks during the 1st quarter.
- Spring clean-up of all parks including mulching all beds throughout all Parks
- Completed all tree trimming to ensure the safe use of pathways and parking lots at all township parks.
- Staff installed / cleaned and repaired all pond fountains.
- Performed weekly inspections on playground equipment and made repairs as needed.
- Completed the Installation of 3 new pipes at Kingswood Park for the walking trail.
- Staff removed all trash cans and cleaned them at each park to ensure cleanliness.
- Repaired and Installed new archery targets at Carter Park as needed.
- Staff inspected our parks and all pathways on a weekly basis.
- Cleaned and prepared all mowing equipment for winter maintenance.
- Staff repaired a catch basin in the parking lot of Fleckenstein's Park.
- Prepared our parks garden beds for the 2021 season.
- Prepared all baseball fields and soccer fields for the 2021 season.
- Staff finished the installation of the Girl Scout library at Kingswood Park.



Road and Bridge Department

Quarter #1 milestones for the Service Department are detailed below.

Road Work

- Our Service Department responded to 15 snow events clearing a total of 26 ½ inches of snow from Township roads
- Commenced monthly mowing and weed removal operations along all township roads during the 1st quarter.
- Performed drainage and pavement repairs at various locations in the Township.
- Inspected and made necessary repairs/replacements in Sign Zones (1-3).
- Repaired/rebuilt 8 catch basins throughout Deerfield Township.
- Completed tree trimming along township roads for our annual paving plan.
- Completed 26 LF of pipe installation for a resident.
- Staffed numerous funeral events in assisting the Cemetery Department.
- Staff performed seven (7) sweeps of all zoning signs throughout the 1st quarter.
- Sign crews installed new upgraded signs in Kings Mills area.
- Service Crew members assisted our cemetery with pouring foundations, also assisted with several Funerals.
- Completed our guardrail inspection, staff made all necessary repairs.
- Responded to all drainage issues, potholes, and other miscellaneous calls from residents.
- Service Department staff built Covid-19 dividers for trustee meeting room.



PW Administration

- Street Light Inspections – Staff inspected zones 1 thru 4 for defective street lights. 24 streetlights were reported to be repaired.
- 2021 Resurfacing Project – Staff has prepared estimate and bid documentations for project. Project was awarded to Barrett Paving Materials Inc. Work is set to commence in late April to early May. Project includes roadwork patching in various areas throughout the Township. Resurfacing to take place in Crooked Tree, Cherry Brook and Heritage Pointe subdivisions.
- 2019-03 Kings Mills Improvement Project – Phase 1 permanent and temporary construction easement were mailed out to residents in March. Staff is preparing bid documentations for this project. Project to bid in late July or early August.
- 2021-02 Landscaping Maintenance Project –Staff has prepared estimate and bid documentations for project. Project was awarded to Degree Landscaping. Spring cleanup and mulch installation to began at the end of March.
- 2021-03 Kings Mills School Zone Upgrade Project – Staff ordered and installed new signage and worked with The Aero-Mark Company LLC. to install new pavement markings.
- Staff hosted the March PWOSO meeting at Deerfield Township. Chip Cowan was nominated to Second Vice President.
- Preparing documents for Phase II and Phase III of the Kings Mills Project for the OPWC grant.
- Continuing to prepare for the Kings Mills Improvement project Phase I – Project to bid in June 2021.
- Continuing to collaborate with WCTID for the future construction of the pathway on Irwin Simpson, Western Row Safety Improvement and Columbia Rd. roundabouts.
- Completed safety training monthly for all service personnel.
- Evaluating, updating and adding any new policies for the service Department.
- Started the process of inventorying all major and minor equipment in the service department.
- Working with eight (8) surrounding communities on an maintenance agreement for the purchase of a new Salt Conveyor.



Deerfield Regional Storm Water District – Administration

- Staff fielded 41 storm water calls and received 8 Requests for Assistance (RFA) during 2021 Q1.
- Staff managed 11 stormwater related improvements, of which 2 projects were completed with another 9 in various stages of design or construction.
- Ohio EPA published the newest version of the stormwater permit that the Township must follow. Updates to the stormwater management plan showing how the Township will comply with the new requirements must be submitted to Ohio EPA by April 2021.
- The District has partnered with the WC Soil & Water Conservation District, the WC Engineer's Office, and Strand Associates to update stormwater, erosion control, and illicit discharge regulations in a consistent and enforceable manner. These will be evaluated for adoption by the Township during 2021 Q2.



Fire EMS Department

Fire Equipment:

We have completed the final inspection and taken delivery of our 2021 Ferrara engine. This unit will be assigned to Station 56 on Snider Road. Our 2012 Ferrara engine has been re-assigned to Engine 59. This unit has been totally outfitted and will be utilized as a ready-spare until the opening of Station 59 this summer. We are working on setting all four engines up to be identical. This will ease training and reduce switch-out times when a unit is out of service for maintenance.

We will be placing our 2021 fire hose order in the upcoming weeks. The majority of the fire hose for our fourth engine came from our station stock. We now have limited supply of spare hose in case of failure or replacement after a fire. We have also dwindled our stock of spare fire equipment due to equipping the new engine. We will work over the next year to re-supply our stock room.

SCBA's:

We currently have one SCBA back at Interspiro getting repairs. FF Toth and FF Lynch have repaired eight SCBA's over the past couple of months. These issues are from day to day wear and tear.



Fire EMS Department

Quarter-Master Program:

We have been extremely busy in all facets of our quarter master's program. We have purchased new winter hats, T-shirts, and uniforms for our new FT hires. Additionally, we have purchased new turnout gear for our new FT hires.

We have been working collectively with other township departments regarding station cleaning supplies. Our Cintas contract has come to an end and we will be going back to Stigler Supply for our station supplies. This should us a considerable amount of time and money throughout the year. FF Bentley will be spearheading this transition for our department.

Fire EMS Department Continued

Incident Count:

Year	Total
2020	1,032
2021	1,142

Growth:

Total +10.65%

Mutual Aid (this quarter):

- Received – 85
- Given - 153



Fire EMS Department Continued

- Total Incidents by district (this quarter):
 - District 56 – 312 runs
 - District 57 – 473 runs
 - District 58 – 34 runs
 - District 59 – 48 runs

- Third quarter average response times per district:
 - District 56 – 4:36
 - District 57 – 4:12
 - District 58 – 3:14
 - District 5901 – 8:06
 - District 5902 – 6:58
 - District 5903 – 3:39



Fire EMS Department Continued

Unit Two Significant Incidents:

On January 23rd units responded to a working garage fire on Whippoorwill Lane. Crews had fire in an attached garage extending to the living area and second floor. Crews worked for two hours in freezing temperatures to control the fire.

On January 29th B/C 56, Engine 58, and Medic 58 responded mutual-aid into the City of Lebanon for a working fire in a townhouse. Crews operated for an hour prior to being released.

On March 3rd crews responded to an auto accident with a person trapped on Columbia at Creek Woods. Crews rapidly extricated one patient and transported her to Bethesda North Hospital.

On March 24th crews responded to a deck fire on the second floor of an apartment in Green Arbors Lane. Residents knocked the fire down; however, crews performed extensive overhaul of the front wall of the structure and decking.



Fire EMS Department Continued

EMS:

The total EMS details that were entered into the EPCR were 646. We were 20 details less than the 2020 total. In the first quarter, our units responded to a total of 16 overdose-type details. Our crews treated a count of 4 acute ST-elevation myocardial infarction (STEMI) patients. Due to early recognition and notifications to the hospitals, patients were sent directly to the Cath lab to have the blockage removed within the 90min time frame set by the American Heart Association. Also, during the first quarter Station 58 responded to Great Wolf Lodge for a cardiac arrest patient. 58's crew was able to obtain in the field ROSC (return of spontaneous circulation). Patient was a retired firefighter from the Columbus area and is expected to make a full recovery.



Fire EMS Department Continued

Deerfield Twp Fire Rescue

Quarterly EPCR Stats

	Total		
Abdominal Pain / Injury	25	Illness Not Listed Here	30
Allergic Reaction	7	Injury Not Listed Here	2
Assault/Fight/Rape	7	Medical Alarm	4
Back Pain / Injury	14	Nature Unknown	5
Breathing Problems	44	Non Breather	9
Chest Pain	48	Obstetric Emergency	5
Choking	5	Overdose	16
CO2 Poisoning / Inhale	1	Poisoning / Ingestion	3
Dead Body	1	Seizures / Convulsions	19
Diabetic Problems	5	Stabbing	1
Emotionally Disturbed Person	17	Stroke / CVA / TIA	15
Falls	109	Structure Fire	1
Fracture / Sprain	2	Suicide / Attempted Suicide	2
Gun Shot	2	Unconscious / Unresponsive	50
Head Pain / Injury	3	Unknown Medical Problem	105
Heart Problems	13	Unknown Type Accident	2
Hemorrhage / Lacerations	15	Vehicle Accident with Injury	27
		Total	614



Fire EMS Department Continued

Quarterly Expenditures:

Listed below are the first quarter's expenditures for EMS supplies and medications. As you can see the spending is very high for the first quarter. The reason for this high expenditure is for the preparation of Station 59. EMS equipment was purchase to support Medic and Engine 59. Most of this equipment was supposed to be purchase last year. However, with the pandemic occurring, the funding for this was re-directed toward safety equipment needed to protect our personnel when responding to EMS calls, retro-fitting the medic units ultra-violet lighting in our medic units to assist with the disinfecting process of our medic units after each EMS detail that our department responds on.

- Airgas (Oxygen): \$ 1,200.00
- J & B Medical (EMS Supplies): \$90.08
- Bound Tree Medical (EMS Supplies and Equipment): \$ 18,040.27
- Teleflex LLC (EZIO Equipment): \$ 550.00
- Zoll Medical (Cardiac Monitor Equipment and Supplies): \$ 1,223.76
- Zoll Medical (Refurbished Cardiac Monitor, Charging Station and equipment for Station 59): \$55,893.73

Total: \$ 76,997.84



Fire EMS Department Continued

Quarterly Fire Prevention Activities:

- Annual Inspections – 7
- Reinspections – 0
- Building Department - 1
- Plan Review - 11
- Company Annual – 0
- Company Reinspections – 0

Covid-19 Pandemic:

During the fourth quarter leading up to mid-February, our department responded to a notable amount of COVID-related EMS responses. Since then, we have seen a significant decrease in emergency responses to COVID-positive patients and suspected COVID patients. I genuinely believe this is due to the increase of vaccination that is being available now.



Warren County Sheriff

- Our K9 Deputy and K9 were in a violent crash last Friday. They are currently off but should return to work with a week.
- A lot of our deputies and detectives have been involved in very serious and public investigations recently.
 - Stormy Delante was recently convicted of killing her husband on Dartmouth way.
 - The stabling of the three year old is getting ready to begin the court process as is the case of the gentlemen who fired at Deputy Vaught causing her to return fire.
- Deputy Barker will be the new SRO assigned to Columbia Intermediate and JF Burns. He will start working and training this summer
- Sgt. Jim Doddy will be leaving Deerfield and is being replaced by Sgt. Nick Caito.



Planning and Zoning Department

PUD Modifications

Staff reviewed and approved 5 minor PUD modifications (all commercial).

Zoning Certificates

Staff issued 165 zoning certificates (146 residential and 19 commercial). It should be noted approvals include new homes, accessory structures, signage, additions and interior/exterior modifications.

Inspections

Staff has performed final inspections on 21 residential properties and 2 commercial property for zoning compliance with approved plans.

Zoning Complaints & Violations

Staff received 9 formal complaints and investigated 7 in the 1st Quarter which resulted in 4 violation notices being issued to property owners. It should be noted 5 of the formal complaints received were either cleared prior to notices being issued, no zoning violation was found and/or not zoning related and could not be addressed by the Planning & Zoning Department.



Planning and Zoning Continued

BOARDS

BZA

The Board of Zoning Appeals reviewed one case in the 1st Quarter approving an area variance to allow the applicant to forgo installation of a fence around a pool equipped with a power safety pool cover.

ZONING COMMISSION

The Zoning Commission reviewed two cases in the 1st Quarter. The most significant is review of a proposed map amendment rezoning 17.588 acres of land, along Tylersville Road, from Residential Single-Family (R-SF) to Neighborhood Business Planned Unit Development (N-B PUD).



Planning and Zoning Continued

Commercial-New Construction

- Landen Self-Storage (2611 Route 22 & 3); Under construction
- Mini-Storage Depot (9720 Wilkens Boulevard); Under construction

Commercial – New Businesses/Relocations

- Kings Smoke Shop (New service use at 3227 Route 22 & 3)
- Samarkand Grocery (New retail use at 9956 Kings Automall Drive)
- Pet IQ (New ancillary use inside Meijer at 3911 Route 22 & 3)
- Milk Jar Café (New restaurant use at 5051 Deerfield Boulevard)
- Yoga Six (New use at 8805 Wilkens Boulevard)
- Selah House (New medical use at 3530 Irwin-Simpson Road)



Planning and Zoning Continued

Residential (Housing Starts)

There were a total of 64 zoning certificates issued to construct new residential dwellings (single-family). This figure is included in the total number of residential zoning certificates issued in the 1st Quarter. The breakdown of certificates issued for new residential dwellings is as follows:

- Hudson Hills – 24 zoning certificates issued
- Legacy at Elliot Farms – 8 zoning certificates issued
- Cross Creek – 1 zoning certificate issued
- Kensington – 10 zoning certificates issued
- Kerrisdale – 12 zoning certificates issued
- Watercrest – 4 zoning certificates issued
- Golden Crest – 1 zoning certificate issued
- Long Cove – 1 zoning certificate issued
- Vintage Oaks – 1 zoning certificate issued
- Candlestone – 1 zoning certificate issued
- Farmeadow – 1 zoning certificate issued



Planning and Zoning Continued

Residential (Subdivision Pipeline)

- Watercrest Subdivision (formerly known as Hampstead Green) at 7630 Columbia Road (Cincinnati Golf Center); 85 single-family residential dwellings; Under construction.
- Afton Falls Section 5; 13 single-family residential dwellings (Subdivision plat recorded on February 12, 2018).
- Foxview Lakes (aka Deerfield Village); 132 single-family dwelling units (Stage 1 – Preliminary PUD Plan approved by the Township Board of Trustees).
- District at Deerfield (One Deerfield Place); 242 multi-family units at buildout; Under construction.



Planning and Zoning Continued

GIS/IT

Major projects for the 1st Quarter include the following:

- Township Outlook Email Migration Project
- Resurfacing Maps
- Kingswood Data & Map
- 25 IT Support Requests
- Shelter Maps, Parks Assets & Collection Planning
- 1st Quarter computer upgrades
- W. Plain Variance Case
- Cincinnati Bell Renewal
- Station 59 & Facilities Planning
- Cemetery Map Management & Upgrades Project
- Vertical Maintenance Agreement
- Website Maintenance
- Social Distancing Grid Planning
- Street Sweeping Maps
- Designated Outdoor Refreshment Area (DORA) Map
- McBride Dale Clarion (MDC) Maps & Data for Comprehensive Plan Update
- Tylersville Map Amendment



Economic Development/PR

Social Media

Community Size	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021
Twitter	2,153	2,207	2,253	2,265	2,245
Facebook	4,320	4,422	4,569	4,674	4,767
LinkedIn	193	198	202	202	207
Instagram	329	342	381	428	481
YouTube	7	9	9	11	15
Total Community	6,995	7,169	7,405	7,569	7,715
Post Impressions	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021
Twitter	10,535	4,009	2,323	3,538	3,526
Facebook	70,438	84,712	130,814	78,957	70,781
LinkedIn	226	30	564	393	406
Instagram	1,649	3,231	1,771	765	1,858
YouTube	64	171	279	445	1,118
Total Community	82,912	92,153	135,751	84,098	77,689
Engagements	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021
Twitter	312	57	19	21	121
Facebook	2,683	3,792	4,598	2,908	2,451
LinkedIn	183	0	27	23	27
Instagram	58	109	59	40	93
YouTube	34	43	44	64	150
Total Community	3,270	4,001	4,747	3,056	2,842



Cemetery Department

Quarterly Metrics

Activity	Quantity	Amount
Opening/Closing	41	\$38,025
Disinterment	1	\$200
Grave Sales: Resident	6	\$12,000
Grave Sales: Non-Resident	24	\$52,800
Grave Sales: Cremation	6	\$1,800
Foundations	31	\$11,610
Grave Buy Backs	4	(\$1,350)
Surplus Equipment Sale	-	-
Cemetery Total:		\$115,085

Online Burial Search

- 0 data submissions from the public received

Service Department - Parks

Completed Projects

- Fleckenstein Park Tree Replacement: 48 spruce trees were replaced along the property line bordering the Chestnut Hill subdivision in March.
- Cottell Windscreen Replacement: Replaced existing windscreen at tennis and basketball courts due to normal wear and tear during heavy winds.
- 2021 Mowing Contract: Extended contract with Brian Christian Landscaping for mowing at Cottell Park, Carter Park, Rose Hill Cemetery, and 1-71 Loop Ramp. Mowing began the last week of March.
- Parks Outdoor Lighting for Cottell Park and Schappacher Park: Duke Energy installed lighting near the parking areas in March.
- Pond Fountain: Fountain installed at Socialville Foster and Innovation Way.

Projects In-Progress

- Cottell Back Stop Upgrades: Replace existing chain link fence and overhangs on five baseball fields due to normal wear and tear. Anticipated completion in April.
- Jeremiah Morrow Barn: Pre-design and schematic design of the Morrow Barn to allow for renovations and adaptive use of the building. MSP scheduled to attend April work session to present.
- Invasive Species Removal/Management: Ohio River Foundation proposal approved by the Board for 2021 invasive species management and removal at Kingswood Park. Currently coordinating dates.
- Deerfield Farmers Market: 5-year Lease Agreement approved by the Board; anticipate signing by the Board in April.
- Kingswood North Parking Lot: Design work approved by the Board. KZF is currently working on the design.
- Pond Repair : Kingswood Park pond on the north side evaluated due to a leak. Board approved repair proposal. On schedule to be repaired in mid April.
- Pond Maintenance: Quotes obtained for annual weed treating of ponds and stocking of fish at Cottell, Fleckenstein, and Kingswood. Pond management has begun for 2021.
- Park Cameras: Research and pricing proposals obtained for Cottell, Kingswood, and Schappacher. Proposals sent to Homeland.
- Kingswood Pathway Connections & Wayfinding: Project initiated for connecting asphalt pathways and providing wayfinding. JK Meurer to begin project in late April.
- Station 59: Oswald is on schedule for substantial completion in mid May.

Service Department - Recreation

- 3 Independent Contractor Agreements approved by the Board for 2021 programming.
- Annual Event Staffing Calendar published and updated
- Continued working with PIO on Parks & Rec Marketing
- Trained Administrative Assistant on Bench Memorial process
- Secured annual permissions from MacMillan Publishing for Carter Park StoryWalk book.
- 28 Cemetery Deeds processed and approved by the Board of Trustees
- 4 grave buy-backs and 1 lot split processed in Cemetery Management software.

Programming Administration



- Deerfield Summer Camps: 18 camps offered at reduced capacity; 94% of spots filled
- Specialty Camps – The Arts Alliance Summer Art Camps and iDaP Summer Tech Camps. (12 camps; 38% of spots filled)
- Community Garden registration on-going. 100% of plots reserved at Kingswood Park; 45% of plots reserved at Carter Park
- Carter Park StoryWalk's first book of the season displayed in March.
- Egg Sighting activities installed at 6 parks across the Township. Volunteers engaged to paint 59 eggs for Cottell.

Recreation Services, Events, & Programs



- Programming COVID-19 Safety Plan for Independent Contractors was updated and reviewed by legal.
- Deerfield Summer Camp COVID-19 Safety Plan was developed, approved by legal, and published on DeerfieldRec.com.
- Continued coordination with GIS for developing maps for shelter/pavilion rentals.
- Expense forecasting for Recreation Programming based on the Park Master Plan completed and submitted to Parks Director in preparation for Board consideration of future Park Levy.

Special Projects



Service Department – Parks & Recreation

DeerfieldRec.com

122 New Accounts
(71 Res, 51 NR)

Online Registration

423 Registrations
(366 Res, 57 NR)

Recreation Programming

2 Events/ Programs Held
1 Program Cancelled

Volunteerism

1 Event / 23 Volunteers
136 Volunteer Hours

Snyder House

0 Private Rentals
16 Local Non-Profit

Special Event Permits

8 Applications
6 Approved / 2 Pending

Field Use Permits

18 Permits Issued
2 Requests Cancelled

Memorials

4 Tree Donations
1 Tree Replacement

Finance Department

Investment Summary

Company Name	Total Investment	Y-T-D Interest Income
Star Ohio	19,704,983.10	5,328.17
Star Ohio Plus	-	-
RedTree Investment Group	23,679,991.30	64,922.67

Finance Department

Supplemental Appropriations

General Fund

- 100-0100-5411 - Consultants/Special Projects - \$109,310

Fire Fund

- 220-0305-5411 - Consultants/Special Projects - \$40,000

WCSO

- 209-0300-5650 - Vehicles and Mowing Equipment - \$41,000

General Fund

- 100-0100-5411 - Consultants/Special Projects - \$50,000
- 100-0100-5411 - Consultants/Special Projects - \$6,250
- 100-0101-5411 - Consultants/Special Projects - \$6,500

Road Fund

- 204-0200-5411 - Consultants/Special Projects - \$1,000,000

Performance Indicators

<u>Fund</u>	<u>Adopted Budget</u>	<u>Budget Amendments</u>	<u>Amended Budget</u>	<u>Expense 2019</u>	<u>Encumbrances</u>	<u>Budget % Used</u>
General Fund	8,493,953	3,664,666	12,158,619	7,365,517	3,131,253	86%
Road and Bridge Fund	3,593,501	1,045,924	4,639,425	1,702,887	1,471,228	85%
Cemetery Fund	303,119	11,144	314,263	58,211	105,003	52%
WCSO Fund	4,277,841	192,168	4,470,009	1,244,437	460,515	38%
Park Fund	1,471,135	95,744	1,566,879	230,366	452,815	44%
Fire/EMS Fund	9,539,206	420,537	9,959,743	1,978,615	1,441,000	38%



Deerfield Township Fixed Cost Tracking

	Percentage	Current Year Appropriations	2021 Y-T-D Activity	2020 Y-T-D Activity	Encumbered Balance
Salary	51%	11,366,231	2,509,588	2,699,774	0
Benefits	15%	3,412,880	764,950	721,141	914,628
Purchase Service	27%	6,001,442	2,202,900	581,030	2,864,855
Supplies	5%	1,053,171	220,622	132,324	395,520
Miscellaneous	3%	611,898	209,132	197,854	101,156
Total Operating Budget	100%	22,445,622	5,907,192	4,332,123	4,276,159
Debt Payment		0	0	0	0
Transfers/Advances		5,000,000	5,000,000	0	0
Note Refunding		0	0	0	0
Equipment		5,194,461	562,116	56,974	620,102
TOTAL EXPENSES		32,640,083	11,469,308	4,389,097	4,896,261

* Report represents the total of all funds (General Fund, Road and Bridge Fund, Fire/EMS Fund, WCSO Fund, Park Fund, and Cemetery Fund)

